

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:	6/15/17
CONTACT DEPARTMENT(S):	Police
FUND(S):	General

SUBJECT: Approve the waiver or reimbursement of certain costs under City Code Chapter 14-8 for the Texas Equality March for Unity and Pride event sponsored by Queer Rights ATX which was held on Sunday, June 11, 2017 at the Texas Capitol.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$1,750.00	Police Staffing Costs
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\$1,750.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are estimated at \$2,301. This item waives \$1,750 leaving \$551 that hasn't been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$1,000; Council Member Kitchen, \$150; Mayor Adler, \$250; Council Member Houston, \$100; and Council Member Alter, \$250. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.